

User: JOSWALT

DB: Norvell

GL NUMBER	DESCRIPTION	2021-22 AMENDED BUDGET
Dept 000.000 - UTILITARIAN		
101-000.000-402.000	PROPERTY TAXES	111,300
101-000.000-405.000	WL WEED CONTROL ASSESSMENT	22,150
101-000.000-410.000	PERSONAL DELINQUENT PROP. TAX	20
101-000.000-430.000	MOBILE HOME FEES	840
101-000.000-442.100	WL STREETLIGHTS ASSESSMENT	9,250
101-000.000-442.200	HILLANLAKE STREETLIGHT ASSESSMENT	1,250
101-000.000-442.210	MOBLE HOME PARK STREETLIGHTS	850
101-000.000-442.300	NORVELL STREETLIGHTS ASSESSMENT	2,250
101-000.000-447.000	ADMINISTRATIVE FEE	52,000
101-000.000-450.000	WLS D OPERATING/MAINTENANCE	7,400
101-000.000-451.000	VLSD OPERATING/MAINTENANCE	10,500
101-000.000-460.000	CABLE TV FEES	20,000
101-000.000-482.000	LANDSPLIT	600
101-000.000-483.000	ADDRESS	350
101-000.000-490.000	EVENT PERMIT FEE	100
101-000.000-573.000	LOCAL COMMUNITY STABILIZATION SHA	400
101-000.000-576.000	STATE SHARED REVENUE	282,000
101-000.000-609.000	SUMMER TAX (SCHOOL FEES)	10,000
101-000.000-610.000	BOARD OF APPEALS HEARINGS	1,300
101-000.000-611.000	P.C. HEARINGS-CON USE & REZON	650
101-000.000-630.000	GRAVE OPENINGS	3,000
101-000.000-630.100	Grave Monument Foundation	1,000
101-000.000-643.000	CEMETERY LOTS	1,000
101-000.000-664.000	INTEREST	2,000
101-000.000-664.100	INTEREST & PENALTIES	6,000
101-000.000-668.000	HALL RENTAL	200
101-000.000-671.000	COPIES	200
101-000.000-672.000	METRO ACT FUNDS	3,500
101-000.000-676.000	REIMBURSEMENTS	100
101-000.000-676.100	ELECTION REIMBURSEMENT	2,500
101-000.000-677.000	WLS DELINQUENT TAX	300
101-000.000-678.000	VLSD DELINQUENT TAXES	400
101-000.000-687.000	REFUNDS & REBATES	150
101-000.000-999.000	TRANSFER OUT	10,000
103-000.000-402.000	PROPERTY TAXES	118,278
103-000.000-664.000	INTEREST	100
103-000.000-699.000	TRANSFER IN	10,000
249-000.000-478.000	BUILDING	17,000
249-000.000-479.000	ELECTRICAL	6,000
249-000.000-480.000	PLUMBING	3,000
249-000.000-481.000	MECHANICAL	4,000
249-000.000-664.000	INTEREST	5
445-000.000-664.000	INTEREST	5
NET OF REVENUES/APPROPRIATIONS - 000.000 - UTILITARIAN		701,948
Dept 101.000 - TOWNSHIP BOARD		
101-101.000-703.100	FOIA ADMINISTRATOR	3,700
101-101.000-807.000	AUDIT FEES	6,500
101-101.000-809.000	BANK FEES AND SERVICE CHARGES	1,500
101-101.000-810.000	SERVICES	150
101-101.000-810.100	POLICE CONTRACT JACKSON COUNT	85,000
101-101.000-826.000	LEGAL FEES	5,000
101-101.000-826.100	ENGINEER FEES	400
101-101.000-874.000	RETIREMENT-FICA	285
101-101.000-874.100	RETIREMENT-PENSION	444
101-101.000-874.200	RETIREMENT CONTRACT FEE	1,750
101-101.000-880.000	COMMUNITY PROMOTION	200
101-101.000-900.000	PRINTING PUBLISHING	2,000
101-101.000-910.200	INSURANCE-WORKERS COMP	2,000
101-101.000-912.000	LIABILITY INS	14,000
101-101.000-958.000	MEMBERSHIPS & DUES	2,000
101-101.000-960.000	EDUCATION & TRAINING	200
NET OF REVENUES/APPROPRIATIONS - 101.000 - TOWNSHIP BO		(125,129)
Dept 102.000 - TRUSTEES		
101-102.000-702.000	SALARIES & WAGES	9,600
101-102.000-860.000	LODGING & MEALS	200
101-102.000-860.100	MILEAGE/CAR ALLOTMENT	100
101-102.000-874.000	RETIREMENT-FICA	745
101-102.000-874.100	RETIREMENT-PENSION	1,152
101-102.000-960.000	EDUCATION & TRAINING	500
NET OF REVENUES/APPROPRIATIONS - 102.000 - TRUSTEES		(12,297)
Dept 103.000 - TOWNSHIP OFFICE		
101-103.000-708.000	OFFICE MANAGER	12,000
101-103.000-728.000	OFFICE SUPPLIES	2,500
101-103.000-730.000	POSTAGE	100

User: JOSWALT

DB: Norvell

GL NUMBER	DESCRIPTION	2021-22 AMENDED BUDGET
Dept 103.000 - TOWNSHIP OFFICE		
101-103.000-810.000	SERVICES	100
101-103.000-853.000	TELEPHONE & INTERNET	5,000
101-103.000-853.100	WEB SITE	1,000
101-103.000-853.200	INTERNET FEES	1,700
101-103.000-853.300	PHONE MAINTENANCE	700
101-103.000-874.000	RETIREMENT-FICA	918
101-103.000-930.000	REPAIR & MAINTENANCE	5,000
101-103.000-978.000	COMPUTER SOFTWARE & EQUIPMENT	1,500
101-103.000-980.000	OFFICE EQUIPMENT & FURNITURE	500
NET OF REVENUES/APPROPRIATIONS - 103.000 - TOWNSHIP OF		(31,018)
Dept 171.000 - SUPERVISOR		
101-171.000-702.000	SALARIES & WAGES	15,600
101-171.000-702.100	DEPUTIES	5,000
101-171.000-728.000	OFFICE SUPPLIES	150
101-171.000-860.000	LODGING & MEALS	200
101-171.000-860.100	MILEAGE/CAR ALLOTMENT	400
101-171.000-874.000	RETIREMENT-FICA	1,576
101-171.000-874.100	RETIREMENT-PENSION	1,872
101-171.000-958.000	MEMBERSHIPS & DUES	50
101-171.000-960.000	EDUCATION & TRAINING	500
101-171.000-978.000	COMPUTER SOFTWARE & EQUIPMENT	1,500
NET OF REVENUES/APPROPRIATIONS - 171.000 - SUPERVISOR		(26,848)
Dept 191.000 - ELECTIONS		
101-191.000-702.000	SALARIES & WAGES	8,320
101-191.000-707.000	ELECTION WORKERS	9,000
101-191.000-728.000	OFFICE SUPPLIES	1,500
101-191.000-730.000	POSTAGE	1,500
101-191.000-860.000	LODGING & MEALS	100
101-191.000-860.100	MILEAGE/CAR ALLOTMENT	300
101-191.000-874.000	RETIREMENT-FICA	1,325
101-191.000-900.000	PRINTING PUBLISHING	200
101-191.000-984.000	EQUIPMENT	1,500
NET OF REVENUES/APPROPRIATIONS - 191.000 - ELECTIONS		(23,745)
Dept 209.000 - ASSESSOR		
101-209.000-704.000	SUPERVISOR/ASSESSOR	3,000
101-209.000-728.000	OFFICE SUPPLIES	1,500
101-209.000-730.000	POSTAGE	1,500
101-209.000-801.000	PROFESSIONAL SERVICES	38,000
101-209.000-808.000	SUPPORT-COMPUTER PROGRAMS	1,500
101-209.000-874.000	RETIREMENT-FICA	230
101-209.000-874.100	RETIREMENT-PENSION	360
101-209.000-900.000	PRINTING PUBLISHING	500
NET OF REVENUES/APPROPRIATIONS - 209.000 - ASSESSOR		(46,590)
Dept 215.000 - CLERK		
101-215.000-702.000	SALARIES & WAGES	15,600
101-215.000-702.100	DEPUTIES	8,320
101-215.000-728.000	OFFICE SUPPLIES	1,000
101-215.000-730.000	POSTAGE	250
101-215.000-808.000	SUPPORT-COMPUTER PROGRAMS	2,800
101-215.000-860.000	LODGING & MEALS	300
101-215.000-860.100	MILEAGE/CAR ALLOTMENT	300
101-215.000-874.000	RETIREMENT-FICA	1,830
101-215.000-874.100	RETIREMENT-PENSION	1,872
101-215.000-958.000	MEMBERSHIPS & DUES	100
101-215.000-960.000	EDUCATION & TRAINING	500
101-215.000-978.000	COMPUTER SOFTWARE & EQUIPMENT	1,000
NET OF REVENUES/APPROPRIATIONS - 215.000 - CLERK		(33,872)
Dept 247.000 - BOARD OF REVIEW		
101-247.000-702.000	SALARIES & WAGES	1,200
101-247.000-860.000	LODGING & MEALS	75
101-247.000-860.100	MILEAGE/CAR ALLOTMENT	100
101-247.000-874.000	RETIREMENT-FICA	100
101-247.000-900.000	PRINTING PUBLISHING	400
101-247.000-960.000	EDUCATION & TRAINING	100
NET OF REVENUES/APPROPRIATIONS - 247.000 - BOARD OF RE		(1,975)
Dept 253.000 - TREASURER		
101-253.000-702.000	SALARIES & WAGES	15,600
101-253.000-702.100	DEPUTIES	4,160
101-253.000-728.000	OFFICE SUPPLIES	600
101-253.000-730.000	POSTAGE	1,400
101-253.000-808.000	SUPPORT-COMPUTER PROGRAMS	900

User: JOSWALT

DB: Norvell

GL NUMBER	DESCRIPTION	2021-22 AMENDED BUDGET
Dept 253.000 - TREASURER		
101-253.000-874.000	RETIREMENT-FICA	1,650
101-253.000-874.100	RETIREMENT-PENSION	1,875
101-253.000-911.000	INSURANCE TAX BOND	1,057
NET OF REVENUES/APPROPRIATIONS - 253.000 - TREASURER		(27,242)
Dept 255.000 - SUMMER TAX		
101-255.000-702.000	SALARIES & WAGES	4,500
101-255.000-702.100	DEPUTIES	4,160
101-255.000-730.000	POSTAGE	1,700
101-255.000-833.000	TAX ROLL	575
101-255.000-874.000	RETIREMENT-FICA	575
101-255.000-874.100	RETIREMENT-PENSION	545
NET OF REVENUES/APPROPRIATIONS - 255.000 - SUMMER TAX		(12,055)
Dept 265.000 - BLDG, & GRDS.		
101-265.000-702.300	CLEANING	1,500
101-265.000-702.400	MAINTENANCE	1,500
101-265.000-745.000	NATURAL GAS	2,000
101-265.000-775.000	REPAIR & MAINTENANCE SUPPLIES	2,500
101-265.000-775.100	BUILDING MAINTENANCE	15,000
101-265.000-810.000	SERVICES	710
101-265.000-816.000	SNOW REMOVAL	2,700
101-265.000-817.000	GROUNDS MAINTENANCE & MOWING	5,000
101-265.000-818.000	CONTRACTUAL SERVICES	450
101-265.000-874.000	RETIREMENT-FICA	115
101-265.000-921.000	ELECTRIC	3,500
101-265.000-975.000	LAND/BLDGS AND IMPROVEMENTS	1,500
NET OF REVENUES/APPROPRIATIONS - 265.000 - BLDG, & GRD		(36,475)
Dept 276.000 - CEMETERY		
101-276.000-703.000	SEXTON	4,800
101-276.000-775.000	REPAIR & MAINTENANCE SUPPLIES	500
101-276.000-810.000	SERVICES	1,700
101-276.000-816.000	SNOW REMOVAL	600
101-276.000-817.000	GROUNDS MAINTENANCE & MOWING	13,000
101-276.000-818.000	CONTRACTUAL OPENING & CLOSINGS	4,000
101-276.000-818.100	CEMETERY FOUNDATIONS	700
101-276.000-874.000	RETIREMENT-FICA	375
101-276.000-874.100	RETIREMENT-PENSION	576
101-276.000-921.000	ELECTRIC	350
101-276.000-975.000	LAND/BLDGS AND IMPROVEMENTS	5,000
NET OF REVENUES/APPROPRIATIONS - 276.000 - CEMETERY		(31,601)
Dept 336.100 - CAMBRIDGE TOWNSHIP		
103-336.100-818.000	CONTRACTUAL SERVICES	74,192
NET OF REVENUES/APPROPRIATIONS - 336.100 - CAMBRIDGE T		(74,192)
Dept 336.200 - NAPOLEON TOWNSHIP		
103-336.200-818.000	CONTRACTUAL SERVICES	62,648
NET OF REVENUES/APPROPRIATIONS - 336.200 - NAPOLEON TO		(62,648)
Dept 371.000 - INSPECTIONS		
249-371.000-708.100	OFFICE ADMINISTRATOR	5,000
249-371.000-710.000	PERMIT ADMINISTRATOR	3,640
249-371.000-808.000	SUPPORT-COMPUTER PROGRAMS	550
249-371.000-874.000	RETIREMENT-FICA	665
NET OF REVENUES/APPROPRIATIONS - 371.000 - INSPECTIONS		(9,855)
Dept 371.100 - BUILDING INSPECTOR		
249-371.100-702.000	SALARIES & WAGES	1,200
249-371.100-702.500	INSPECTION SERVICES	13,800
249-371.100-874.000	RETIREMENT-FICA	84
NET OF REVENUES/APPROPRIATIONS - 371.100 - BUILDING IN		(15,084)
Dept 371.200 - ELECTRICAL INSPECTIONS		
249-371.200-702.500	INSPECTION SERVICES	5,000
NET OF REVENUES/APPROPRIATIONS - 371.200 - ELECTRICAL		(5,000)
Dept 371.300 - PLUMBING INSPECTIONS		
249-371.300-702.500	INSPECTION SERVICES	3,000
NET OF REVENUES/APPROPRIATIONS - 371.300 - PLUMBING IN		(3,000)
Dept 371.400 - MECHANICAL INSPECTOR		
249-371.400-702.500	INSPECTION SERVICES	2,500
NET OF REVENUES/APPROPRIATIONS - 371.400 - MECHANICAL		(2,500)

User: JOSWALT

DB: Norvell

GL NUMBER	DESCRIPTION	2021-22 AMENDED BUDGET
Dept 400.000 - PLANNING COMMISSION		
101-400.000-702.000	SALARIES & WAGES	3,900
101-400.000-730.000	POSTAGE	100
101-400.000-810.000	SERVICES	15,000
101-400.000-826.000	LEGAL FEES	500
101-400.000-860.100	MILEAGE/CAR ALLOTMENT	100
101-400.000-874.000	RETIREMENT-FICA	230
101-400.000-900.000	PRINTING PUBLISHING	250
101-400.000-957.000	REGION II PLANNING COMMISSION	800
101-400.000-960.000	EDUCATION & TRAINING	700
NET OF REVENUES/APPROPRIATIONS - 400.000 - PLANNING CO		(21,580)
Dept 410.000 - BOARD OF APPEALS		
101-410.000-702.000	SALARIES & WAGES	1,000
101-410.000-730.000	POSTAGE	100
101-410.000-826.000	LEGAL FEES	1,500
101-410.000-874.000	RETIREMENT-FICA	80
101-410.000-900.000	PRINTING PUBLISHING	300
101-410.000-960.000	EDUCATION & TRAINING	300
NET OF REVENUES/APPROPRIATIONS - 410.000 - BOARD OF AP		(3,280)
Dept 412.000 - ZONING ENFORCEMENT		
101-412.000-702.000	SALARIES & WAGES	14,600
101-412.000-711.000	ZONING ADMINISTRATOR	5,500
101-412.000-728.000	OFFICE SUPPLIES	100
101-412.000-730.000	POSTAGE	50
101-412.000-826.000	LEGAL FEES	2,700
101-412.000-826.100	LEGAL FEE LAND DIV/COM	1,000
101-412.000-860.000	LODGING & MEALS	200
101-412.000-860.100	MILEAGE/CAR ALLOTMENT	750
101-412.000-874.000	RETIREMENT-FICA	1,540
101-412.000-874.100	RETIREMENT-PENSION	660
101-412.000-978.000	COMPUTER SOFTWARE & EQUIPMENT	550
NET OF REVENUES/APPROPRIATIONS - 412.000 - ZONING ENFO		(27,650)
Dept 446.000 - HIGHWAYS, RDS. & BRIDGES		
101-446.000-775.500	METRO ACT FUNDS	3,500
NET OF REVENUES/APPROPRIATIONS - 446.000 - HIGHWAYS, R		(3,500)
Dept 448.000 - STREETLIGHTS		
101-448.000-921.000	ELECTRIC STREETLIGHT ASSESSMENTS	10,000
101-448.000-921.050	STREETLIGHTS LEDS	1,700
101-448.000-921.100	STREETLIGHTS-TWP & AT LARGE	1,500
NET OF REVENUES/APPROPRIATIONS - 448.000 - STREETLIGHT		(13,200)
Dept 526.000 - CLEAN UP DAY		
101-526.000-818.000	CONTRACTUAL SERVICES	5,000
NET OF REVENUES/APPROPRIATIONS - 526.000 - CLEAN UP DA		(5,000)
Dept 534.000 - WL WEED CONTROL		
101-534.000-801.000	PROFESSIONAL SERVICES	1,905
101-534.000-818.000	CONTRACTUAL SERVICES	19,515
101-534.000-826.200	MDEQ WEED PERMIT FEE	850
NET OF REVENUES/APPROPRIATIONS - 534.000 - WL WEED CON		(22,270)
Dept 536.000 - WAMPLERS LAKE SEWER DISTRICT		
101-536.000-702.000	SALARIES & WAGES	4,160
101-536.000-705.000	TREASURERS WAGES	2,000
101-536.000-728.000	OFFICE SUPPLIES	50
101-536.000-730.000	POSTAGE	500
101-536.000-808.000	SUPPORT-COMPUTER PROGRAMS	300
101-536.000-874.000	RETIREMENT-FICA	475
101-536.000-874.100	RETIREMENT-PENSION	240
NET OF REVENUES/APPROPRIATIONS - 536.000 - WAMPLERS LA		(7,725)
Dept 537.000 - VINEYARD LAKE SEWER DISTRICT		
101-537.000-702.000	SALARIES & WAGES	4,160
101-537.000-705.000	TREASURERS WAGES	2,000
101-537.000-728.000	OFFICE SUPPLIES	50
101-537.000-730.000	POSTAGE	500
101-537.000-808.000	SUPPORT-COMPUTER PROGRAMS	300
101-537.000-826.000	LEGAL FEES	2,500
101-537.000-874.000	RETIREMENT-FICA	475
101-537.000-874.100	RETIREMENT-PENSION	240
101-537.000-958.000	MEMBERSHIPS & DUES	400
NET OF REVENUES/APPROPRIATIONS - 537.000 - VINEYARD LA		(10,625)

GL NUMBER	DESCRIPTION	2021-22 AMENDED BUDGET
<hr/>		
Dept 751.000 - PARKS & RECREATION		
101-751.000-810.000	SERVICES	1,700
101-751.000-817.000	GROUNDS MAINTENANCE & MOWING	5,000
101-751.000-921.000	ELECTRIC	340
101-751.000-975.000	LAND/BLDGS AND IMPROVEMENTS	7,500
		<hr/>
NET OF REVENUES/APPROPRIATIONS - 751.000 - PARKS & REC		(14,540)
ESTIMATED REVENUES - ALL FUNDS		711,948
APPROPRIATIONS - ALL FUNDS		720,496
NET OF REVENUES/APPROPRIATIONS - ALL FUNDS		(8,548)
BEGINNING FUND BALANCE - ALL FUNDS		
ENDING FUND BALANCE - ALL FUNDS		